Geography - CIP 4507

Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	23.0	27.8	24.7	31.1	5.3	6.2	5.3	1.3
Credits	690	834	741	933	160	186	159	39
Tuition Revenue	128,754	151,121	129,119	150,959	29,837	33,703	27,706	6,310
Total Instructional Costs	59,940	72,924	56,250	75,835	19,980	11,090	11,849	9,469
Instr Exp Per FYE	2,606	2,623	2,277	2,438	3,749	1,789	2,236	7,284
State Average Exp/FYE	3,460	3,360			5,935	5,069		
% Return on Investment	215%	207%	230%	199%	149%	304%	234%	67%

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	Lower Division				Upper Division			
Without College Now	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
College Now FYE	3.1		3.7	2.7				
On Campus FYE	19.9	27.8	21.0	28.4	5.3	6.2	5.3	1.3
Credits	597	834	630	852	160	186	159	39
Tuition Revenue	111,400	151,121	109,778	137,854	29,837	33,703	27,706	6,310
Total Instructional Costs	57,063	69,243	53,087	541	22,857	11,090	11,849	9,469
Instr Exp Per FYE	2,867	2,491	2,528	19	4,288	1,789	2,236	7,284
State Average Exp/FYE	3,460	3,360			5,935	5,069		
% Return on Investment	195%	218%	207%	25461%	131%	304%	234%	67%

Notes:

Institutional Allocation Detail

	Lower Division				Upper Division			
Institution	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	1,629	2,380	1,858	1,936	3,318	1,928	2,013	2,517
Minnesota SU, Mankato	1,632	1,249	1,463	1,280	2,753	3,133	3,382	3,260
Southwest Minnesota SU	**1,632**	**1,602**	**1,557**	**1,409**	**2,319**	**1,320**	**4,786**	**3,811**
SMSU W/O College Now								
St Cloud	3,143	2,564	2,038	2,340	3,423	2,780	2,308	2,545
Winona	2,036	1,976	1,696	1,653		2,498	2,630	2,028
MnSCU System Average	**1,778**	**1,739**	**1,579**	**1,689**	**3,157**	**2,704**	**2,800**	**2,759**

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	0	0	0	4,513	2,730	6,904	(6,960)	(937)
Gain/(Loss) per FYE	0	0	0	145	512	1,114	(1,313)	(721)
Total Gain/(Loss) W/O CN								
LOSS Per FYE W/O CN	0	0	0	0	0	0	0	0